|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **SPF Seniorerna Gamletull Halmstad** |  | **Budget 2021** |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | **Utfall** |  | **Utfall** |  | **Budget** |  | **Prognos** |
| **Intäkter** |  |  |  | **2020** |  | **2019** |  | **2021** |  | **vår 2021** |
|  |  |  |  |  |  |  |  |  |  |  |
| Arrangemang, resor, möten |  | 43 105 |  | 210 101 |  | 167 000 |  | 141 000 |
| Medlemsavgifter |  |  | 35 710 |  | 38 070 |  | 49 000 |  | 47 000 |
| Bidrag |  |  |  | 42 564 |  | 55 106 |  | 46 600 |  | 44 500 |
| Ränteintäkter |  |  | 66 |  | 137 |  | 100 |  | 100 |
| **Summa intäkter** |  |  | **121 445** |  | **303 414** |  | **262 700** |  | **232 600** |
|  |  |  |  |  |  |  |  |  |  |  |
| **Kostnader** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Arrangemang, resor, möten |  | 49 612 |  | 209 826 |  | 175 000 |  | 146 300 |
| Annonser |  |  | 3 545 |  | 2 581 |  | 4 000 |  | 4 000 |
| Lokaler |  |  |  | 14 789 |  | 15 089 |  | 20 000 |  | 17 000 |
| Föreningskostnader |  | 67 031 |  | 100 929 |  | 71 500 |  | 65 400 |
| **Summa kostnader** |  |  | **134 977** |  | **328 425** |  | **270 500** |  | **232 700** |
|  |  |  |  |  |  |  |  |  |  |  |
| **Resultat** |  |  |  | **-13 532** |  | **-25 011** |  | **-7 800** |  | **-100** |