|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SPF Seniorerna Gamletull Halmstad | | | | |  |  |  | Budget |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  | **Utfall** |  | **Rev. Budget** |  | **Budget** |
| **Intäkter** |  |  |  | **2021** |  | **2021** |  | **2022** |
|  |  |  |  |  |  |  |  |  |
| Arrangemang, resor, möten | | |  | 82 454 |  | 141 000 |  | 177 000 |
| Medlemsavgifter | |  |  | 43 950 |  | 47 000 |  | 46 000 |
| Bidrag |  |  |  | 45 108 |  | 44 500 |  | 45 100 |
| Ränteintäkter | |  |  | 71 |  | 100 |  | 100 |
| **Summa intäkter** | |  |  | **171 583** |  | **232 600** |  | **268 200** |
|  |  |  |  |  |  |  |  |  |
| **Kostnader** | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Arrangemang, resor, möten | | |  | 82 166 |  | 146 300 |  | 180 500 |
| Annonser | |  |  | 3 141 |  | 4 000 |  | 4 000 |
| Lokaler |  |  |  | 16 289 |  | 17 000 |  | 22 000 |
| Föreningskostnader | | |  | 54 293 |  | 65 400 |  | 76 500 |
| **Summa kostnader** | |  |  | **155 889** |  | **232 700** |  | **283 000** |
|  |  |  |  |  |  |  |  |  |
| **Resultat** |  |  |  | **15 694** |  | **-100** |  | **-14 800** |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |