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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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| **SPF SENIORERNA GAMLETULL HALMSTAD** | | | | | | **Resultat- och Balansräkning 2021** | | | |
|  |  |  |  |  |  |  |  |  |  |
| **Resultaträkning** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **Intäkter** |  |  |  |  | **2020** |  | **2021** |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Arrangemang, resor, möten | | |  |  | 43 115 |  | 82 454 |  |  |
| Medlemsavgifter | |  |  |  | 35 710 |  | 43 950 |  |  |
| Bidrag |  |  |  |  | 42 554 |  | 45 108 |  |  |
| Ränteintäkter | |  |  |  | 66 |  | 71 |  |  |
| **Summa intäkter** | |  |  |  | **121 445** |  | **171 583** |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **Kostnader** | |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Arrangemang, resor, möten | | |  |  | 49 612 |  | 82 166 |  |  |
| Annonser | |  |  |  | 3 545 |  | 3 141 |  |  |
| Lokaler |  |  |  |  | 14 789 |  | 16 289 |  |  |
| Föreningskostnader | | |  |  | 67 031 |  | 54 293 |  |  |
| **Summa kostnader** | |  |  |  | **134 977** |  | **155 889** |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **Årets resultat** | |  |  |  | **-13 532** |  | **15 694** |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **Balansräkning** | |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **Tillgångar** | |  |  |  | **2020-12-31** | | **2021-12-31** |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Kassa/Bank | |  |  |  | 254 744 |  | 269 629 |  |  |
| Interimsfordringar | |  |  |  | 3 206 |  | 23 474 |  |  |
| **Summa tillgångar** | |  |  |  | **257 950** |  | **293 103** |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **Skulder och eget kapital** | | |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Interimsskulder | |  |  |  | 1 310 |  | 20 769 |  |  |
| Eget kapital: | |  |  |  |  |  |  |  |  |
| Ingående kapital | |  |  |  | 270 172 |  | 256 640 |  |  |
| Årets resultat | |  |  |  | -13 532 |  | 15 694 |  |  |
| **Utgående kapital** | |  |  |  | **256 640** |  | **272 334** |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **S:a skulder och eget kapital** | | |  |  | **257 950** |  | **293 103** |  |  |
|  |  |  |  |  |  |  |  |  |  |